

St. Timothy Pastoral Council Meeting Minutes

10/4/2023

Parish Center

Members

Fr. Rick Bolte - Present

Fr. Michael Emlinger- Present

Pastoral Council: **Mary Finke (Chair) - Present**
 Greg Curtin (Secretary) - Present
 Tom Manning (Vice Chair) - Present

Deanery: Adam Howard - Present	Education: Kristen Meiser - Present
Finance: Marc Macaluso - Absent	Outreach: Linda Zimmer - Present
Worship: Ryan Maschmeyer - Present	School: Deb Geers - Present
Fun & Fellowship: Kelli Siracuse - Absent	

Call to Order: **7:04**

Open: Mary Finke

Opening Prayer: All

Prayer Intentions: Mary, Greg

Approval of May minutes: Adam Howard/Greg Curtin

Committee Reports:

School: **Deb Geers**

- Jamie should communicate with Deb when additional volunteers are needed
- School parents are required to do service hours which are tracked.
- Pre-school enrollment is 155 students.
- School enrollment is 376 students.
- The School Resource Officer is doing a great job. He is very involved and connecting well with the kids.

Deanery: **Adam Howard**

- Held first meeting in a year.
- Selected two new members of Deanery Council and two Alternates

Religious Education: **Kristen Meiser**

- PSR numbers are on track, 60 confirmations and 80 First Communicans
- Youth Ministry – prepping for next year’s summer trip and preparing for having other events with other youth groups in Boone County Parishes.
- AHG having a fall fundraiser in conjunction with the Fall Fling – Kids night out
- Scouts have a camp out scheduled in October. They plan to help with the Thanksgiving Food Drive.
- Challenge Oct. 22cd – a fun fall party and parent meeting – purpose of group is for Middle School girls to grow in their faith.

Finance: **Mary Finke (updated for Marc)**

- Finances show a favorable position actual VS budget however, the timing of expenses indicates some Octoberfest related expenses haven’t been recorded.

Fun & Fellowship: **Kelli Siracuse (reported before meeting)**

- Octoberfest was a success and a follow up meeting is scheduled for Oct. 18th.

Outreach:**Linda Zimmer**

- **Mary Rose Mission:** 78 meals served at August St Timothy night. St Timothy was short on volunteers to serve. Next date 9/24/23
- **SVdP:** Families continue to need assistance. Pantry is more well stocked.
- **Garden:** very good harvest continues. 9k pounds to date.
- **ReadySetGo Night:** Answered questions at table for event. Discussion regarding the benefit of Outreach Attendance.
- **Project Sheluka:** \$6,700 was raised at the garage sale. St. Timothy can fund 18 wells.
- **October Grant: PIN Ministries.** Speaking at Masses 10/21-10/22, specifics to come.
- **Walking with Moms in Need:** Diocesan wide meeting held recently, discussion about Safe Haven Boxes for infant relinquishment, currently in Ft. Mitchell and Hebron. Additional sites in planning for additional counties. KY Right to Life speaker presented.
- St Timothy baby bottle campaign raised nearly \$7,000.

Worship:**Ryan Maschmeyer**

- The festival information booth was not as busy as they hoped.
- RCIA has a class starting of 17 candidates.
- Appreciation Dinner on 10/22 following 11:30 Mass for several church committees.
- Teaching Mass- a segment of the mass will be explained at each Sunday mass beginning Oct. 14-15th for 5 weeks.
- Our Lady of the Snows tour has been moved to 2024.
- Catechism in a Year is in its final 100 days.
- Future projects were discussed briefly.

Pastors Report:**Fr. Rick**

- There are Several un-anticipated cost for the New School. Final cost and loan amount have not yet been determined.
- There is no update yet on the financials for the Oktoberfest.
- Several committees still need to submit their 5 year strategic plan.
- A Parish Vision statement is being worked on.
- Father Bolte gave a brief update the parish.
 - End of construction at the school is close.
 - The gym is projected to be finished by October 8th when the Bishop is here to bless the addition and for the open house.

New Business:**Mary Finke**

- The council signed up for October Mass counts which will be sent out to everyone and posted in the Sacristy.
- Mary is on the parish Vision committee and will share the Vision Statement with the council so that each committee can ensure their strategic plan is aligned with the Parish Vision Statement.
- No Meeting to be held November 1st.

NEXT MEETING: December 6, 2023**Closing Prayer: All**