

St. Timothy Pastoral Council Meeting Minutes
8/2/2023
Parish Center

Members

Fr. Rick Bolte - Present

Fr. Michael Elmlinger- Present

Pastoral Council: Mary Finke (Chair) - Present
Greg Curtin (Secretary) - Present
Tom Manning (Vice Chair) - Present

Deanery: Adam Howard - Present	Education: Kristen Meiser - Present
Finance: Marc Macaluso - Absent	Outreach: Julie Bass - Present
Worship: Ryan Maschmeyer - Present	School: Deb Geers - Absent
Fun & Fellowship: Kelli Siracuse - Present	

Call to Order: 7:01

Open: Mary Finke

Opening Prayer: All

Prayer Intentions: Mary, Greg

Approval of May minutes: Greg Curtin/ Kelli Siricuse

Committee Reports:

Deanery: Adam Howard

- Adam has his first Deanery meeting on August 19th.

Education: Kristen Meiser

- Everyone participating in Ready, Set, Go

Fun & Fellowship: Kelli Siracuse

- OctoberFest committee met last night 8/1/23 for planning. This is a sub- committee of Fun & Fellowship
- There is an issue with the contract with Murry Brothers. Jamie is working on it - she has a backup plan
- Still need a Booth Trooper for the German Booth
- Looking to add a beer tasting on Sunday afternoon \$25.00 per person.
- Will have 3 TV's with the Bengals game and will raffle off one of the TVs
- Hoping for a petting zoo
- A generous doner will donate all the meat and water (+\$12,000)
- Parking was also discussed

Finance: Mary Finke (updated for Marc)

- Donations were up 3.6% and expenses up 3.6%
- Budget balanced for year-end
- Greg expressed concern about the budget and school security
- We are ahead of pre-covid contribution

Outreach: Julie Bass

- School supply drive wrapped up and was very successful
- Care Net bottles were returned
- Need volunteers for parking at the yard sale
- Need sigh for Senior booth

Worship: Ryan Maschmeyer

- Looking at holding a teaching Mass

- Looking at a Lenten program “Forgiven”
- Still planning on the Pilgrimage to Our Lady of the Snows in October ‘24
- Discussed signage for along US 42 “Becoming Catholic”. Father asked that it be done prior to the start of RCIA
- Possibly have a booth at Octoberfest with information about the Parish, RCIA and other Parish activities

Pastors Report:

Fr. Rick

- School will be approximately \$200K more than anticipated for - a total of \$6.5M and a total of \$2M in loans.
- State inspectors changed requirements on the steel beams in the gym – they must be insulated to withstand fire for 2hrs – could cost an additional \$60K.
- School also required to add a sidewalk on the back side – cost \$10K.
- Architect made a few mistakes that will cost us additional monies.
- Some of our major purchases for the addition will qualify as tax-free which could save us around \$75K
- Furniture move in for the school is planned for August 23rd
- School is on target to open the day after Labor Day
- Gym will be done after Labor Day
- Re-paving the parking lot is in process but will stop until after the yard sale and striping will be done next week.
- Tiffany Stevens is the New Business Manager
- We have 3 teachers thinking about becoming Catholic.
- We will still use the mobile classrooms.
- The church contributes approximately \$400K to the school.
- St. Timothy has more Special Ed teachers than most private Schools
- Every committee should update their strategic plan for September meeting – update on last years goals and add 2-3 new goals.
- The survey that was taken a few months ago had 411 people filling it out. Father has put together a committee to review all the data and develop objectives on how we can grow as a parish.

New Business:

- Father Rick has asked Greg and Mary to do some research on adding a columbarium to St. Tim’s grounds.

NEXT MEETING: September 6, 2023

Closing Prayer: All